

EXPENDITURE STATEMENT OF BC CATEGORY

From 01/04/2020 To 31/03/2021

(Rs In Lakhs)

EXPENSE ACCOUNT	AMOUNT
ADMINISTRATIVE & MISC EXPENSE SCHOOL EXPENSES	314.86
BEDDINGS(JAMKHANA,BEDSHEETS & BEDSPREADS)	6.02
CCTV SURVEILLANCES SYSTEM	30.80
COMPUTER AND UPS	54.83
SALARY - OUTSOURCE-REL	2132.66
SALARY REGULAR-REL	5884.63
SCHOOL RENT-REL	31.32
SHOE, SACKS, TIE, BELT-REL	239.67
SOLAR HEATER	4.76
SOAP ETC.	209.38
SPORTS MATERIALS	27.55
TEXT BOOKS & NOTE BOOKS	535.74
TRAINING EXPENSES	25.19
UNIFORM EXPENSE	700.94
YOJANA MAGZINE	0.07
GRAND TOTAL	11583.12